

South Hinksey Parish Council Meeting, Monday 3rd April 2023

	2022-23	2021-22	2020-21
AED	0.7%	1.2%	0.2%
A34	0.1%	0.1%	7.6%
Audit	5.5%	4.8%	6.5%
Burial grd	8.4%	8.4%	8.5%
Comms - External	11.6%	9.6%	2.3%
Comms - Internal	1.9%	1.0%	0.1%
Finance	11.7%	19.2%	22.3%
Flooding	1.9%	1.2%	1.0%
Governance	36.7%	37.1%	30.4%
Maintenance	3.2%	3.0%	1.7%
Payroll	2.0%	3.1%	2.9%
Planning	9.1%	4.5%	5.1%
Traffic/Transport	0.8%	1.3%	1.3%
Training	5.8%	3.4%	7.1%
Woodland	0.6%	2.1%	2.8%
Totals	100.0%	100.0%	100.0%

Notes:

1. Data is only available for three whole years.
2. The only category necessary for any special purpose is the Burial Ground category, because this is used to calculate the burial ground accounts.
3. The only category for which you can predict a pattern is the AED. In alternate years neither the battery nor the pads need replacing, so the only time spent is carrying out and submitting the monthly checks.

Geoffrey Ferres
 Parish Clerk
 Sunday 2nd April 2023