Hinksey Hill 30 'full' scheme

<u>Labour</u>

Build gates – 4 hrs Install gates – 16 hrs Install /remove signs 8 hrs Install VAS poles – 8 hrs Total labour = 4.5 days = $\frac{22,362.50}{2,50}$

TM – 1-day two-way lights - £572.80

Materials

Gates - £3,166.65 M90 Concrete - £175 Signs - £764.73 Poles - £146.26

Vehicle Activated Signs

VAS unit cost for 2 units (6-year warranty – Parish to maintain) $\pounds4,200$ VAS posts – $\pounds700$ VAS Install TM – 2 days two-way lights – $\pounds1,145.60$ Electric connection – 'guestimate' $\pounds750$

Road markings

Lining - £1,982.28

Total = £15,965.82

15% Design and Supervision = £2,394.87

20% VAT = £3,672.14

TRO fee = $\pounds 2,600$

TOTAL = £24,632.83

Hinksey Hill 30 – 'minimum' scheme

<u>Labour</u>

Install /remove signs 16 hrs Install VAS poles – 8 hrs Total labour = 2 days = £1,575

TM – 1-day two-way lights - £572.80

Materials

M90 Concrete - £140 Signs - £764.73 Poles - £250.28

Vehicle Activated Signs

VAS unit cost for 2 units (6-year warranty – Parish to maintain) $\pounds4,200$ VAS posts – $\pounds700$ VAS Install TM – 2 days two-way lights – $\pounds1,145.60$ Electric connection – 'guestimate' $\pounds750$

Road markings

Lining - £1,286.22

Total = £11,384.63

15% Design and Supervision = £1,707.69

20% VAT = £2,618.46

TRO fee = \pounds 2,600

TOTAL = £18,310.78