

SOUTH HINKSEY PARISH COUNCIL	2007/8		2008/9		2009/10		2010/11		2011/12		2012/13		2013/14		2014/15	
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
PAYMENTS																
Overheads and Staff Costs																
Subscriptions and Conferences	140.00	122.79	145.00	287.40	210.00	109.79	200.00	102.00	120.00	184.00	140.00	90.00	140.00	76.00	140.00	
Village Hall Hire	120.00	165.00	132.00	165.00	150.00	185.00	170.00	290.00	260.00	44.00	300.00	537.50	400.00	240.00	260.00	
Audit	160.00	-	355.00	784.50	600.00	465.00	500.00	350.00	400.00	325.00	350.00	335.00	360.00	305.00	350.00	
Staff costs	2,500.00	2,345.67	2,600.00	1,984.45	2,100.00	2,509.68	2,400.00	2,171.97	2,550.00	2,531.54	2,700.00	2,592.50	2,700.00	2,876.93	2,950.00	
Loan repayment	1,200.00	1,144.84	1,200.00	-	-	-	-	-	-	-	-	-	-	-	-	
Office and supplies	-	656.95	-	181.27	300.00	108.54	200.00	18.78	100.00	98.23	100.00	141.30	175.00	187.18	180.00	
Expenses / Travel	1,000.00	241.39	1,000.00	896.78	700.00	149.53	300.00	31.63	150.00	109.03	100.00	111.59	130.00	145.90	150.00	
Training	-	94.00	-	-	400.00	-	400.00	-	400.00	-	400.00	-	400.00	162.80	400.00	
Insurance	485.00	476.08	500.00	495.71	600.00	557.78	550.00	619.82	620.00	467.50	500.00	494.63	550.00	308.00	320.00	
Bank charges	-	8.13	-	-	-	-	-	-	-	-	-	-	-	-	-	
Election costs	-	59.48	-	-	-	-	-	-	200.00	85.00	-	-	-	-	-	
Grass-cutting / maintenance	2,050.00	2,890.42	2,600.00	2,596.56	500.00	718.95	1,000.00	989.55	2,400.00	1,945.66	2,400.00	2,024.49	2,300.00	2,432.42	2,500.00	
Easements	-	-	-	-	-	0.13	-	0.13	-	0.13	-	0.13	-	0.13	-	
Total	7,655.00	8,204.75	8,532.00	7,391.67	5,560.00	4,804.40	5,720.00	4,573.88	7,200.00	5,790.09	6,990.00	6,327.14	7,155.00	6,734.36	7,250.00	-
Grants (s137)																
Church Grant	1,000.00	1,000.00	1,000.00	500.00	1,000.00	1,500.00	1,000.00	1,000.00	-	-	-	-	-	-	-	
Village Hall Grant	-	1,000.00	1,000.00	500.00	-	-	500.00	500.00	-	1,000.00	-	-	-	-	-	
Misc. grants	-	-	-	-	-	50.00	-	-	1,000.00	-	1,000.00	118.18	1,000.00	-	1,000.00	
Total	1,000.00	2,000.00	2,000.00	1,000.00	1,000.00	1,550.00	1,500.00	1,500.00	1,000.00	1,000.00	1,000.00	118.18	1,000.00	-	1,000.00	-
Projects																
Village Hall	-	-	-	-	-	-	-	900.00	500.00	-	-	350.00	-	-	-	
Community Woodland	-	1,077.52	250.00	12,668.22	-	312.48	-	-	300.00	755.76	300.00	1,235.41	1,500.00	109.98	1,500.00	
Notice Boards	-	-	-	-	500.00	1,345.00	-	-	-	-	-	-	-	-	-	
Parking	-	-	-	-	-	-	-	-	1,000.00	612.11	-	-	-	-	-	
Burial Ground	-	-	-	-	2,000.00	2,565.00	4,750.00	3,433.91	1,500.00	1,461.85	1,750.00	896.50	1,200.00	1,185.00	1,400.00	
Ditch repair	-	-	-	-	-	-	2,000.00	-	3,750.00	-	-	-	-	-	-	
Community Land	-	-	-	-	-	360.00	750.00	-	650.00	-	-	431.99	500.00	-	-	
VAS	-	-	-	-	-	-	-	-	-	-	-	-	-	3,675.06	-	
Total	-	1,077.52	250.00	12,668.22	2,500.00	4,582.48	7,500.00	4,333.91	7,700.00	2,829.72	2,050.00	2,913.90	3,200.00	4,970.04	2,900.00	-
Vat						765.60		942.74	2,150.00	990.92	800.00	879.66	1,200.00	1,519.50	850.00	
TOTAL EXPENDITURE	8,655.00	11,282.27	10,782.00	21,059.89	9,060.00	11,702.48	14,720.00	11,350.53	18,050.00	10,610.73	10,840.00	10,238.88	12,555.00	13,223.90	12,000.00	-
RECEIPTS																
Grants	-	1,114.50	-	12,244.00	-	6,081.86	1,000.00	1,530.16	1,300.00	1,236.77	1,250.00	1,228.91	2,510.00	3,986.64	1,200.00	226.00
Bank interest	60.00	112.58	50.00	61.36	50.00	12.44	20.00	4.44	-	4.44	-	4.45	-	4.53	-	
VAT Refund	160.00	291.81	160.00	195.97	375.00	1,754.26	900.00	765.60	1,000.00	927.06	800.00	990.92	1,000.00	879.66	1,440.00	
Burial and memorials	-	150.00	-	290.00	-	2,005.00	500.00	1,640.00	500.00	1,200.00	750.00	2,520.00	2,000.00	510.00	1,000.00	
Sale of land	-	-	-	3,199.50	-	-	-	-	-	-	-	-	-	-	-	
Wayleaves	-	15.94	-	16.52	-	16.95	-	17.45	-	17.97	-	19.27	-	19.62	25.00	
Precept	8,200.00	8,200.00	10,000.00	9,750.00	8,200.00	8,200.00	3,800.00	3,800.00	9,800.00	9,800.00	4,020.00	4,020.00	7,045.00	7,045.00	7,250.00	3,625.00
Council Tax Reduction Scheme	-	-	-	-	-	-	-	-	-	-	-	-	-	-	226.00	
TOTAL INCOME	8,420.00	9,884.83	10,210.00	25,757.35	8,625.00	18,070.51	6,220.00	7,757.65	12,600.00	13,186.24	6,820.00	8,783.55	12,555.00	12,445.45	11,141.00	3,851.00
SURPLUS / DEFICIT	- 235.00	- 1,397.44	- 572.00	4,697.46	- 435.00	6,368.03	- 8,500.00	- 3,592.88	- 5,450.00	2,575.51	- 4,020.00	- 1,455.33	- - 778.45	- 859.00	3,851.00	