

**South Hinksey Parish Council
2012/13 Budget**

	2011/12 Budget	2011/12 Projected	2012/13 Confirmed
Subscriptions and conferences	120	120	140
Village Hall hire	260	260	300
Audit	400	325	350
Staff costs	2550	2550	2700
Office and supplies	100	100	100
Travel	150	50	100
Training	400	0	400
Insurance	620	468	500
Elections	200	85	0
Grounds maintenance	2400	1700	2400
Grants	1000	1000	1000
Burial Ground maintenance	1500	1500	1750
Community Woodland	300	200	300
Village Hall conveyancing	500	500	0
Ditch repair	3750	0	0
Community Land	650	0	0
Parking issues alleviation	1000	612	0
VAT	2150	800	800
Subtotal	18050	10270	10840
Less Burial Ground income	(500)	(750)	(750)
Less VAT refund	(1000)	(927)	(800)
Less grants	(1300)	(1250)	(1250)
Total	15250	7343	8040
From reserves	5450	(2457)	4020
From precept	9800	9800	4020