

South Hinksey Parish Council
Proposed Precept Budget 2009/10

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|---------------------------|-------------|
| Subscriptions | 210 |
| Insurance | 600 |
| Church grant | 1000 |
| Grass cutting | 2500 |
| Clerk salary | 2100 |
| Petty cash / expenses | 700 |
| Training | 400 |
| Audit | 600 |
| Office and supplies | 300 |
| Village hall hire | 150 |
| Replacement notice boards | 500 |
| Subtotal | 9060 |
| Less VAT | (375) |
| Less bank interest | (50) |
| From balances | (435) |
| Proposed Precept | 8200 |

Actual Precept for 2008/9 = £9750

Actual Precept for 2007/8 = £8200

Actual Precept for 2006/7 = £7200

Notes

- Subscriptions inc. OALC, OGN and SLCC and based on 2008 rates
- Insurance premium increased to cover expected upward valuation of assets
- Grass cutting significantly increased due to actual 2008/9 figures. Should the wildflower project on the burial ground go ahead, it is anticipated that the lower grass cutting costs will be offset by the project costs.
- Training budget not included in 2008/9 budget.
- Village hall hire to be confirmed.
- Replacement of notice boards based on rough preliminary quotes of c.£1000 per board for fabrication, delivery and installation.
- The Council reserves are currently very high and it is recommended that capital projects, such as the community land project and the replacement notice boards, come from these reserves.
- The Clerk will produce a full financial report at the March 2009 meeting.